

**Lampasas Independent School District**  
**ESSER III Use of Funds Plan**  
**(Grant Life 2020/2021 – 2023/2024)**

**Entitlement: \$5,491,381**

**Purpose:** The ESSER III Grant is federally funded through the American Rescue Plan (ARP). The intent and purpose of the ARP ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students. ESSER III is a two-year grant which allows for pre-award costs and carry-over funds to extend to a third year. Generally, the District proposes to use the funds to meet the needs of students and staff addressing instructional continuity, maintaining a safe and healthy environment, allowable salaries, and issues that are related to the impact of COVID-19.

Public comment and input was provided through an advisory committee of required stakeholders, survey results from the community, and public notification and comment taken during Board Meetings. Input data from these sources was considered for the *Use of Funds Plan* implemented in the ESSER III Federal Grant Application submitted to the Texas Education Agency.

The *ESSER III Use of Funds Plan* will be reviewed every six months through September 30, 2024 to determine if revisions are needed.

The following activities will be addressed with ESSER III funding:

- **Activities authorized under Individuals with Disabilities Education Act (A2)**
  - Student instruction and services provided by Special Education Teachers and Paraprofessionals (includes about \$230K for 2023-24) \$1,437,166  
\$1,178,311
  
- **Educational Technology for Students (A14)**
  - Technology Devices that aid in regular/substantive education interaction between students and instructors \$ 92,010
  
- **Providing mental health services and support (A15)**
  - Counselor professional development through ESC Region 12 attending to affect – social/emotional learning, and other topics that lend to counselor growth and capacity to meet student/staff needs \*\$ 5,550
  
- **Providing Classroom Instruction during Summer months (A16)**
  - Summer School for Elementary and Secondary Students ~~\*\$ 552,094~~  
\$ 529,289  
(will be general funded in 2023-24)

- Extended School Year (ESY) Services for Students with Disabilities (will be general funded in 2023-24)
 

*\$ 89,924
\$ 81,498
  
- Summer School for English Language Learners (will be general funded in 2023-24)
 

*\$ 115,247
\$ 107,812
  
- **Learning loss among District students - Implementing evidence-based activities to meet the comprehensive needs of students (B2)**
  - Intervention strategies for Elementary and Secondary Students provided by Interventionists and/or Tutors (includes about \$780K for 2023-24)
 

*\$2,490,490
\$2,827,736
  
- **Other activities necessary to maintain the operation of and continuity of services (B10)**
  - Grant technical assistance and compliance monitoring
 

\$ 21,000
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- Indirect Costs including activities to administer grant and other allowable general fund uses
 

<del>\$ 687,900</del>
\$ 648,175

\*USDE spending set-aside requirement - minimum of 20% of entitlement to address learning loss and academic impact of loss of instruction time. Lampasas ISD has designated **64.5%** of ESSER III funds toward learning loss strategies.

- *Activities include evidence-based interventions, such as during school interventions supplemental to basic program, summer learning or enrichment, and extended school year programs; and ensure interventions respond to students' academic, social, and emotional needs and address disproportionate impact of coronavirus on student populations.*

***If no changes proposed to current activities, the amounts above will fund about 1,000,000 in 2023-24 for learning loss and special education.***