**Summary of Technology**

**1:1 Budget**

**Computer Replacement Budget**

**Campus / Department Budget**

**1:1 Initiative Budget (GOF or IMA – sub-object 95 for each campus):**

3rd – 12th Grade Student Chromebooks (includes repair parts)

**Computer Replacement (199-11-6399-00-999-0-11-900) or (199-53-6399-00-999-0-99-900):**

Desktops / Monitors – maximum 1 per employee

Projectors

Doc Cameras

Smartboards

Printers – maximum 1 per employee

Computer Labs (desktops, Chromebooks, etc.)

Mini stations of Chromebooks (2nd grade and below)

Speakers (enhance sound in classrooms when computer speakers are not sufficient)

Keyboards & Mice (wire and wireless)

Webcams

**Campus / Department Technology Budget:**

Teacher Chromebooks

Chromebook Carts

iPads (if specific need)

Printers for special situations (UIL traveling, etc.)

Laptops / Other Devices

\*\*\*Additional equipment or special requests not associated with computer replacement will be paid out of campus / department budget.

**Instructional vs Non-Instructional Computer Replacement**

**Instructional (199-11-6399-00-999-0-11-900)**

Includes everyone funded in Function 11 – 33

*11 Instruction*

*12 Instructional Resources and Media Services*

*13 Curriculum Development and Instructional Staff Development*

*21 Instructional Leadership*

*23 School Leadership*

*31 Guidance, Counseling and Evaluation Services*

*32 Social Work Services*

*33 Health Services*

**Non-Instructional (199-53-6399-00-999-0-99-900)**

Includes everyone funded in Function 34 – 61

*34 Student (Pupil) Transportation (Transportation Dept)*

*35 Food Services (Child Nutrition Dept)*

*36 Extracurricular Activities (Athletic Dept)*

*41 General Administration (Superintendent Office, Finance & Human Resources)*

*51 Facilities Maintenance and Operations (Maintenance Dept)*

*52 Security and Monitoring Services (Maintenance Dept)*

*53 Data Processing Services (Technology Dept)*

*61 Community Services (Daycare)*