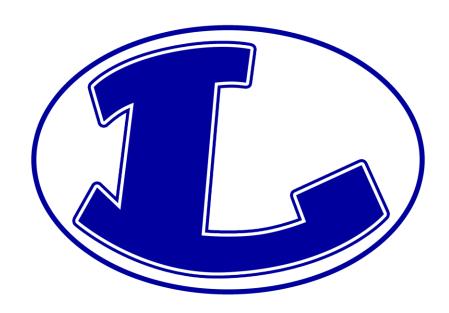
Lampasas

Independent School District



Lampasas ISD: 5-Year Performance Goals

Early Childhood Literacy
Early Childhood Mathematics
College, Career, and Military Readiness



Early Childhood Literacy/Math and CCMR Goals Lampasas ISD, 2020-2024

Lampasas ISD - Early Childhood Literacy

5-Year Achievement Goals for 3rd Grade STAAR Reading

- 1. The percent of 3rd grade students in Lampasas ISD that achieve "Meets Grade Level" or above on STAAR Reading will increase from 43% in 2019 to 47% in 2024. This goal will apply directly to the "All Students" student group.
- 2. The percent of 3rd grade Lampasas ISD students in Domain 3 that achieve "Meets Grade Level" or above on STAAR Reading will increase incrementally, by student group, beginning in 2020.

LISD - 3 rd Grade Yearly Target Goal – All Students					
2020 2021 2022 2023 2024					
43%	44%	45%	46%	47%	

LISD - 3 rd Grade Yearly Target Goals: Domain 3 Student Groups							
	Hispanic White Special Ed Eco. Disadv.						
2020	34%	42%	9%	40%			
2021	35%	43%	10%	41%			
2022	36%	44%	11%	42%			
2023	37%	45%	12%	43%			
2024	38%	46%	13%	44%			

Hanna Springs Elementary - Early Childhood Literacy

5-Year Achievement Goals for HSE 3rd Grade STAAR Reading

- 1. The percent of 3rd grade students at Hanna Springs Elementary that achieve "Meets Grade Level" or above on STAAR Reading will increase from 45% in 2019 to 49% in 2024. This goal will apply directly to the "All Students" student group.
- 2. The percent of 3rd grade Hanna Springs Elementary students in Domain 3 that achieve "Meets Grade Level" or above on STAAR Reading will increase incrementally, by student group, beginning in 2020.

HSE - 3 rd Grade Yearly Target Goal – All Students					
2020 2021 2022 2023 2024					
45%	46%	47%	48%	49%	

HSE - 3 rd Grade Yearly Target Goals: Domain 3 Student Groups							
	Hispanic White At-Risk Eco. Disadv.						
2020	28%	56%	29%	44%			
2021	29%	57%	30%	45%			
2022	30%	58%	31%	46%			
2023	31%	59%	32%	47%			
2024	32%	60%	33%	48%			

Kline Whitis Elementary - Early Childhood Literacy

5-Year Achievement Goals for KWE 3rd Grade STAAR Reading

- 1. The percent of 3rd grade students at Kline Whitis Elementary that achieve "Meets Grade Level" or above on STAAR Reading will increase from 54% in 2019 to 58% in 2024. This goal will apply directly to the "All Students" student group.
- 2. The percent of 3rd grade Kline Whitis Elementary students in Domain 3 that achieve "Meets Grade Level" or above on STAAR Reading will increase incrementally, by student group, beginning in 2020.

KWE - 3 rd Grade Yearly Target Goal – All Students					
2020 2021 2022 2023 2024					
54%	55%	56%	57%	58%	

	KWE - 3 rd Grade Yearly Target Goals: Domain 3 Student Groups				
	Economically White Disadvantaged				
2020	47%	53%			
2021	48%	54%			
2022	49%	55%			
2023	50%	56%			
2024	51%	57%			

Taylor Creek Elementary - Early Childhood Literacy

5-Year Achievement Goals for TCE 3rd Grade STAAR Reading

- 1. The percent of 3rd grade students at Taylor Creek Elementary that achieve "Meets Grade Level" or above on STAAR Reading will increase from 28% in 2019 to 32% in 2024. This goal will apply directly to the "All Students" student group.
- 2. The percent of 3rd grade Taylor Creek Elementary students in Domain 3 that achieve "Meets Grade Level" or above on STAAR Reading will increase incrementally, by student group, beginning in 2020.

TCE - 3 rd Grade Yearly Target Goal – All Students					
2020 2021 2022 2023 2024					
28%	29%	30%	31%	32%	

TCE - 3 rd Grade Yearly Target Goals: Domain 3 Student Groups					
	Economically White Disadvantaged				
2020	29%	25%			
2021	30%	26%			
2022	31%	27%			
2023	32%	28%			
2024	33%	29%			

Lampasas ISD - Early Childhood Mathematics

5-Year Achievement Goals for 3rd Grade STAAR Mathematics

- 1. The percent of 3rd grade students in LISD that achieve "Meets Grade Level" or above on STAAR Mathematics will increase from 43% in 2019 to 47% in 2024. This goal will apply directly to the "All Students" student group.
- 2. The percent of 3rd grade LISD students in Domain 3 that achieve "Meets Grade Level" or above on STAAR Mathematics will increase incrementally, by student group, beginning in 2020.

LISD - 3 rd Grade Yearly Target Goal – <i>All Students</i>				
2020	2021	2022	2023	2024
43%	44%	45%	46%	47%

LISD - 3 rd Grade Yearly Target Goals: Domain 3 Student Groups							
	Hispanic White Special Ed Eco. Disadv.						
2020	41%	43%	9%	37%			
2021	42%	44%	10%	38%			
2022	43%	45%	11%	39%			
2023	44%	46%	12%	40%			
2024	45%	47%	13%	41%			

Hanna Springs Elementary - Early Childhood Mathematics

5-Year Achievement Goals for HSE 3rd Grade STAAR Mathematics

- 1. The percent of 3rd grade students at Hanna Springs Elementary that achieve "Meets Grade Level" or above on STAAR Mathematics will increase from 46% in 2019 to 50% in 2024. This goal will apply directly to the "All Students" student group.
- 2. The percent of 3rd grade Hanna Springs Elementary students in Domain 3 that achieve "Meets Grade Level" or above on STAAR Mathematics will increase incrementally, by student group, beginning in 2020.

HSE - 3 rd Grade Yearly Target Goal – <i>All Students</i>					
2020 2021 2022 2023 2024					
46%	47%	48%	49%	50%	

HSE - 3 rd Grade Yearly Target Goals: Domain 3 Student Groups							
	Hispanic White At-Risk Eco. Disadv.						
2020	40%	51%	34%	43%			
2021	41%	52%	35%	44%			
2022	42%	53%	36%	45%			
2023	43%	54%	37%	46%			
2024	44%	55%	38%	47%			

Kline Whitis Elementary - Early Childhood Mathematics

5-Year Achievement Goals for KWE 3rd Grade STAAR Mathematics

- 1. The percent of 3rd grade students at Kline Whitis Elementary that achieve "Meets Grade Level" or above on STAAR Mathematics will increase from 53% in 2019 to 57% in 2024. This goal will apply directly to the "All Students" student group.
- 2. The percent of 3rd grade Kline Whitis Elementary students in Domain 3 that achieve "Meets Grade Level" or above on STAAR Mathematics will increase incrementally, by student group, beginning in 2020.

KWE - 3 rd Grade Yearly Target Goal – <i>All Students</i>							
2020	2020 2021 2022 2023 2024						
53%	54%	55%	56%	57%			

KWE - 3 rd Grade Yearly Target Goals: Domain 3 Student Groups					
	Economically Disadvantaged White				
2020	38%	53%			
2021	39%	54%			
2022	40%	55%			
2023	41%	56%			
2024	42%	57%			

Taylor Creek Elementary - Early Childhood Mathematics

5-Year Achievement Goals for TCE 3rd Grade STAAR Mathematics

- 1. The percent of 3rd grade students at Taylor Creek Elementary that achieve "Meets Grade Level" or above on STAAR Mathematics will increase from 34% in 2019 to 38% in 2024. This goal will apply directly to the "All Students" student group.
- 2. The percent of 3rd grade Taylor Creek Elementary students in Domain 3 that achieve "Meets Grade Level" or above on STAAR Mathematics will increase incrementally, by student group, beginning in 2020.

TCE - 3 rd Grade Yearly Target Goal – All Students							
2020	2020 2021 2022 2023 2024						
34%	35%	36%	37%	38%			

TCE - 3 rd Grade Yearly Target Goals: Domain 3 Student Groups					
	Economically White Disadvantaged				
2020	29%	32%			
2021	30%	33%			
2022	31%	34%			
2023	32%	35%			
2024	33%	36%			

Lampasas ISD – College, Career, and Military Readiness

5-Year Achievement Goals for Lampasas ISD CCMR Growth

- 1. The percent of Lampasas ISD graduates that meet the criteria for College, Career, and Military Readiness (CCMR) will increase from 64% in 2019 to 68% in 2024. This goal will apply directly to the "All Students" student group.
- 2. The percent of CCMR students that meet the threshold for CCMR Outcomes Bonus for college ready will increase from 46% to 50% by August of 2024.
- 3. The percent of CCMR students that meet the threshold for CCMR Outcomes Bonus for career ready will increase from 10% to 14% by August of 2024.
- 4. The percent of CCMR students that meet the threshold for CCMR Outcomes Bonus for Military Ready will increase from 7% to 12% by August of 2024.

LISD - CCMR Yearly Target Goal – All Students							
2020	2020 2021 2022 2023 2024						
64%	65%	66%	67%	68%			

LISD - CCMR <u>College Ready</u> Goal – <i>All Students</i>							
2020	2020 2021 2022 2023 2024						
46%	47%	48%	49%	50%			

LISD - CCMR <u>Career Ready</u> Goal – <i>All Students</i>							
2020	2020 2021 2022 2023 2024						
10%	11%	12%	13%	14%			

LISD - CCMR <u>Military Ready</u> Goal – <i>All Students</i>							
2020	2020 2021 2022 2023 2024						
7%	8%	9%	10%	11%			

5. The percent of Lampasas ISD graduates in Domain 3 that meet the criteria for College, Career, and Military Readiness (CCMR) will increase incrementally, by student group, beginning in 2020.

LISD - CCMR Yearly Target Goals: Domain 3 Student Groups								
	Hispanic White Eco. Continuosly Continuously Enrolled Enrolled							
2020	47%	68%	55%	65%	57%			
2021	48%	69%	56%	66%	58%			
2022	49%	70%	57%	67%	59%			
2023	50%	71%	58%	68%	60%			
2024	51%	72%	59%	69%	61%			